

**EUROPEAN PROJECTS**

APRIL 2014

SPECS 01/11/2012 31/01/2017

**CONSUMABLES**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40000	30,000.00 €	25,556.84 €	14,443.16 €
DEM	10000	5,000.00 €	0.00 €	10,000.00 €
MNGT	8116	8,116.00 €	1,358.03 €	6,757.97 €
OTHER	0	0.00 €	446.78 €	-446.78 €
	<b>58,116.00 €</b>	<b>43,116.00 €</b>	<b>27,361.65 €</b>	<b>30,754.35 €</b>
		74.19%		7,937.84 €

**TRAVEL**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	50000	37,500.00 €	9,721.71 €	40,278.29 €
DEM	20000	10,000.00 €	0.00 €	20,000.00 €
MNGT	4000	40,000.00 €	818.63 €	39,181.37 €
OTHER	20000	20,000.00 €	3,792.30 €	16,207.70 €
	<b>130,000.00 €</b>	<b>107,500.00 €</b>	<b>14,332.64 €</b>	<b>115,667.36 €</b>
		82.69%		20,019.35 €

**\*\*OTHER costs**

ACTIVITY	Total	Funding	Spent/justified	Remaining
MNGT	12,000.00 €	12,000.00 €	0.00 €	12,000.00 €
OTHER	75,000.00 €	75,000.00 €	19,129.28 €	55,870.72 €
		<b>87,000.00 €</b>	<b>19,129.28 €</b>	<b>67,870.72 €</b>

\*\* Expenses to organise dissemination events& travel costs for affiliated partners/stakeholders

PREFACE 01/11/2013 31/10/2017

**CONSUMABLES**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	<b>0.00 €</b>	<b>0.00 €</b>	<b>0.00 €</b>	<b>0.00 €</b>

**EQUIPMENT**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40,000.00 €	30,000.00 €	67.22 €	39,932.78 €
DEM				
MNGT				
	<b>40,000.00 €</b>	<b>30,000.00 €</b>	<b>67.22 €</b>	<b>39,932.78 €</b>
		75%		9,983.20 €

**TRAVEL**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	7,500.00 €	5,625.00 €	2,007.59 €	5,492.41 €
DEM				
MNGT				
	<b>7,500.00 €</b>	<b>5,625.00 €</b>	<b>2,007.59 €</b>	<b>5,492.41 €</b>
		75%		1,373.10 €

EUPORIAS 01/11/2012 31/01/2017

**CONSUMABLES**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6000	4500	1,501.96 €	4,498.04 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	<b>6,000.00 €</b>	<b>4,500.00 €</b>	<b>1,501.96 €</b>	<b>4,498.04 €</b>
		75%		1,124.51 €

**TRAVEL**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	14000	10500	5,272.76 €	8,727.24 €
DEM	0	0	0	0
MNGT	0	0	0	0
OTHER	0	0	0	0
	<b>14,000.00 €</b>	<b>10,500.00 €</b>	<b>5,272.76 €</b>	<b>8,727.24 €</b>
		75%		2,181.81 €

**OTHER costs**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	2,000.00 €	1,500.00 €	0.00 €	2,000.00 €
		75%		500.00 €

IS-ENES2 01/04/2013 31/03/2017

**CONSUMABLES**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	3,102.16 €	761.34 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	<b>3,863.50 €</b>	<b>2,897.63 €</b>	<b>3,102.16 €</b>	<b>761.34 €</b>
		75%		190.34 €

**TRAVEL**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	2,105.24 €	1,758.26 €
DEM	0	0	0.00 €	0.00 €
MNGT	0	0	0.00 €	0.00 €
OTHER	0	0	0.00 €	0.00 €
	<b>3,863.50 €</b>	<b>2,897.63 €</b>	<b>2,105.24 €</b>	<b>1,758.26 €</b>
		75%		439.57 €

**OTHER costs**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €

DENFREE 01/01/2012 31/12/2016

**CONSUMABLES**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,750.00 €	2,812.50 €	2,142.46 €	1,607.54 €
DEM				
MNGT				
	<b>3,750.00 €</b>	<b>2,812.50 €</b>	<b>2,142.46 €</b>	<b>1,607.54 €</b>
				401.89 €

**EQUIPMENT**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	500.00 €	375.00 €	384.66 €	115.34 €
DEM				
MNGT				
	<b>500.00 €</b>	<b>375.00 €</b>	<b>384.66 €</b>	<b>115.34 €</b>
				28.84 €

**TRAVEL**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
DEM				
MNGT				
	<b>6,000.00 €</b>	<b>3,036.75 €</b>	<b>0.00 €</b>	<b>6,000.00 €</b>
		75%		1,500.00 €

EUCLEIA 01/01/2014 31/12/2016

**CONSUMABLES**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	<b>0.00 €</b>	<b>0.00 €</b>	<b>0.00 €</b>	<b>0.00 €</b>

**EQUIPMENT**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	<b>0.00 €</b>	<b>0.00 €</b>	<b>0.00 €</b>	<b>0.00 €</b>

**TRAVEL**

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	15,000.00 €	11,250.00 €	928.40 €	14,071.60 €
DEM				
MNGT				
	<b>15,000.00 €</b>	<b>11,250.00 €</b>	<b>928.40 €</b>	<b>14,071.60 €</b>
		75%		3,517.90 €

