

EUROPEAN PROJECTS

FEBRUARY 2014

SPECS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40000	30,000.00 €	27,464.84 €	12,535.16 €
DEM	10000	5,000.00 €	0.00 €	10,000.00 €
MNGT	8116	8,116.00 €	1,275.28 €	6,840.72 €
OTHER	0	0.00 €	0.00 €	0.00 €
	58,116.00 €	43,116.00 €	28,740.12 €	29,375.88 €
		74.19%		7,582.05 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	50000	37,500.00 €	7,186.85 €	42,813.15 €
DEM	20000	10,000.00 €	0.00 €	20,000.00 €
MNGT	40000	40,000.00 €	2,205.23 €	37,794.77 €
OTHER	20000	20,000.00 €	3,083.21 €	16,916.79 €
	130,000.00 €	107,500.00 €	12,475.29 €	117,524.71 €
		82.69%		20,340.82 €

****OTHER costs**

ACTIVITY	Total	Funding	Spent/justified	Remaining
MNGT	12,000.00 €	12,000.00 €	0.00 €	12,000.00 €
OTHER	75,000.00 €	75,000.00 €	15,603.00 €	59,397.00 €
		87,000.00 €	15,603.00 €	71,397.00 €

** Expenses to organise dissemination events& travel costs for affiliated partners/stakeholders

PREFACE 01/11/2013 31/10/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	0.00 €	0.00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
DEM				
MNGT				
	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
		75%		10,000.00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	7,500.00 €	5,625.00 €	1,230.50 €	6,269.50 €
DEM				
MNGT				
	7,500.00 €	5,625.00 €	1,230.50 €	6,269.50 €
		75%		1,567.38 €

EUPORIAS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6000	4500	901.96 €	5,098.04 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	6,000.00 €	4,500.00 €	901.96 €	5,098.04 €
		75%		1,274.51 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	14000	10500	5,025.80 €	8,974.20 €
DEM	0	0	0	0
MNGT	0	0	0	0
OTHER	0	0	0	0
	14,000.00 €	10,500.00 €	5,025.80 €	8,974.20 €
		75%		2,243.55 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	2,000.00 €	1,500.00 €	0.00 €	2,000.00 €
		75%		500.00 €

IS-ENES2 01/04/2013 31/03/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	3,103.69 €	759.81 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	3,103.69 €	759.81 €
		75%		189.95 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	1,418.20 €	2,445.30 €
DEM	0	0	0.00 €	0.00 €
MNGT	0	0	0.00 €	0.00 €
OTHER	0	0	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	1,418.20 €	2,445.30 €
		75%		611.33 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €

DENFREE 01/01/2012 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,750.00 €	2,812.50 €	2,142.46 €	1,607.54 €
DEM				
MNGT				
	3,750.00 €	2,812.50 €	2,142.46 €	1,607.54 €
				401.89 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	500.00 €	375.00 €	384.66 €	115.34 €
DEM				
MNGT				
	500.00 €	375.00 €	384.66 €	115.34 €
				28.84 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
DEM				
MNGT				
	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
		75%		1,500.00 €

EUCLEIA 01/01/2014 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	0.00 €	0.00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	0.00 €	0.00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	15,000.00 €	11,250.00 €	0.00 €	15,000.00 €
DEM				
MNGT				
	15,000.00 €	11,250.00 €	0.00 €	15,000.00 €
		75%		3,750.00 €