

EUROPEAN PROJECTS

November 2013

SPECS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40000	30,000.00 €	27,422.84 €	12,577.16 €
DEM	10000	5,000.00 €	0.00 €	10,000.00 €
MNGT	8116	8,116.00 €	1,275.28 €	6,840.72 €
OTHER	0	0.00 €	0.00 €	0.00 €
	58,116.00 €	43,116.00 €	28,698.12 €	29,417.88 €
		74.19%		7,592.89 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	50000	37,500.00 €	5,524.01 €	44,475.99 €
DEM	20000	10,000.00 €	0.00 €	20,000.00 €
MNGT	40000	40,000.00 €	526.89 €	39,473.11 €
OTHER	20000	20,000.00 €	3,083.21 €	16,916.79 €
	130,000.00 €	107,500.00 €	9,134.11 €	120,865.89 €
		82.69%		20,919.10 €

****OTHER costs**

ACTIVITY	Total	Funding	Spent/justified	Remaining
MNGT	12,000.00 €	12,000.00 €	0.00 €	12,000.00 €
OTHER	75,000.00 €	75,000.00 €	11,054.16 €	63,945.84 €
		87,000.00 €	11,054.16 €	75,945.84 €

** Expenses to organise dissemination events& travel costs for affiliated partners/stakeholders

PREFACE 01/11/2013 31/10/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	0.00 €	0.00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
DEM				
MNGT				
	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
		75%		10,000.00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	7,500.00 €	5,625.00 €	0.00 €	7,500.00 €
DEM				
MNGT				
	7,500.00 €	5,625.00 €	0.00 €	7,500.00 €
		75%		1,875.00 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
OTHER	0.00 €	0.00 €	0.00 €	0.00 €

EUPORIAS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6000	4500	901.96 €	5,098.04 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	6,000.00 €	4,500.00 €	901.96 €	5,098.04 €
		75%		1,274.51 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	14000	10500	2,088.70 €	11,911.30 €
DEM	0	0	0	0
MNGT	0	0	0	0
OTHER	0	0	0	0
	14,000.00 €	10,500.00 €	2,088.70 €	11,911.30 €
		75%		2,977.83 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	2,000.00 €	1,500.00 €	0.00 €	2,000.00 €
		75%		500.00 €

IS-ENES2 01/04/2013 31/03/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	450.98 €	3,412.52 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	450.98 €	3,412.52 €
		75%		853.13 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	620.00 €	3,243.50 €
DEM	0	0	0.00 €	0.00 €
MNGT	0	0	0.00 €	0.00 €
OTHER	0	0	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	620.00 €	3,243.50 €
		75%		810.88 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €

DENFREE 01/01/2012 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,750.00 €	2,812.50 €	1,492.46 €	2,257.54 €
DEM				
MNGT				
	3,750.00 €	2,812.50 €	1,492.46 €	2,257.54 €
				564.39 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	500.00 €	375.00 €	384.66 €	115.34 €
DEM				
MNGT				
	500.00 €	375.00 €	384.66 €	115.34 €
				28.84 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
DEM				
MNGT				
	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
		75%		1,500.00 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
OTHER	0.00 €	0.00 €	0.00 €	0.00 €