

NATIONAL PROJECTS

June 2013

PICA-ICE

01/01/2013 31/12/2015

CONSUMABLES

Description	Total	Spent	Remaining
Desktop 10Tb	2460	0,00 €	2.460,00 €
IT consumables	922,5	0,00 €	922,50 €
tapes LTO-4	615	0,00 €	615,00 €
	3.997,50 €	0,00 €	3.997,50 €

TRAVELS

Description	Total	Spent	Remaining
Workshop CLIVAR	2767,5	293,49 €	2.767,50 €
3 people EGU	8302,5	0,00 €	8.302,50 €
	11.070,00 €	293,49 €	11.070,00 €

OTHER

Description	Total	Spent	Remaining
4 publications	4.920,00 €	0,00 €	4.920,00 €

RUCSS

01/01/2011 31/12/2013

CONSUMABLES

Description	Total	Spent	Remaining
	6.625,00 €	677,15 €	5.947,85 €

TRAVELS

Description	Total	Spent	Remaining
	18.125,00 €	15.115,86 €	3.009,14 €

OTHER

Description	Total	Spent	Remaining
	8.250,00 €	5.364,47 €	2.885,53 €