

EUROPEAN PROJECTS

SEPTEMBER 2014

SP ECS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40000	30,000.00 €	22,949.36 €	17,050.64 €
DEM	10000	5,000.00 €	48.28 €	9,951.72 €
MNGT	8116	8,116.00 €	8,101.43 €	14.57 €
OTHER	0	0.00 €	509.33 €	-509.33 €
	58,116.00 €	43,116.00 €	31,608.40 €	26,507.60 €
		74.19%		6,841.73 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	50000	37,500.00 €	10,978.72 €	39,021.28 €
DEM	20000	10,000.00 €	0.00 €	20,000.00 €
MNGT	40000	40,000.00 €	818.63 €	39,181.37 €
OTHER	20000	20,000.00 €	7,953.38 €	12,046.62 €
	130,000.00 €	107,500.00 €	19,750.73 €	110,249.27 €
		82.69%		19,081.60 €

****OTHER costs**

ACTIVITY	Total	Funding	Spent/justified	Remaining
MNGT	12,000.00 €	12,000.00 €	0.00 €	12,000.00 €
OTHER	75,000.00 €	75,000.00 €	13,701.60 €	61,298.40 €
		87,000.00 €	13,701.60 €	73,298.40 €

** Expenses to organise dissemination events& travel costs for affiliated partners/stakeholders

PREFACE 01/11/2013 31/10/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	114.22 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	114.22 €	0.00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
DEM				
MNGT				
	40,000.00 €	30,000.00 €	0.00 €	40,000.00 €
		75%		10,000.00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	7,500.00 €	5,625.00 €	2,564.55 €	4,935.45 €
DEM				
MNGT				
	7,500.00 €	5,625.00 €	2,564.55 €	4,935.45 €
		75%		1,233.86 €

EUPORIAS 01/11/2012 31/01/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6000	4500	1,527.20 €	4,472.80 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	6,000.00 €	4,500.00 €	1,527.20 €	4,472.80 €
		75%		1,118.20 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	14000	10500	5,258.13 €	8,741.87 €
DEM	0	0	1664.965	0
MNGT	0	0	0	0
OTHER	0	0	0	0
	14,000.00 €	10,500.00 €	6,923.10 €	8,741.87 €
		75%		2,185.47 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	2,000.00 €	1,500.00 €	0.00 €	2,000.00 €
		75%		500.00 €

IS-ENES2 01/04/2013 31/03/2017

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	3,102.16 €	761.34 €
DEM	0	0	0	0.00 €
MNGT	0	0	0	0.00 €
OTHER	0	0.00 €	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	3,102.16 €	761.34 €
		75%		190.34 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,863.50 €	2897.625	2,511.49 €	1,352.01 €
DEM	0	0	0.00 €	0.00 €
MNGT	0	0	0.00 €	0.00 €
OTHER	0	0	0.00 €	0.00 €
	3,863.50 €	2,897.63 €	2,511.49 €	1,352.01 €
		75%		338.00 €

OTHER costs

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €

DENFREE 01/01/2012 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	3,750.00 €	2,812.50 €	2,142.46 €	1,607.54 €
DEM				
MNGT				
	3,750.00 €	2,812.50 €	2,142.46 €	1,607.54 €
				401.89 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	500.00 €	375.00 €	384.66 €	115.34 €
DEM				
MNGT				
	500.00 €	375.00 €	384.66 €	115.34 €
				28.84 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
DEM				
MNGT				
	6,000.00 €	3,036.75 €	0.00 €	6,000.00 €
		75%		1,500.00 €

EUCLEIA 01/01/2014 31/12/2016

CONSUMABLES

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	0.00 €	0.00 €

EQUIPMENT

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	0.00 €	0.00 €	0.00 €	0.00 €
DEM				
MNGT				
	0.00 €	0.00 €	0.00 €	0.00 €

TRAVEL

ACTIVITY	Total	Funding	Spent/justified	Remaining
RTD	15,000.00 €	11,250.00 €	928.40 €	14,071.60 €
DEM				
MNGT				
	15,000.00 €	11,250.00 €	928.40 €	14,071.60 €
		75%		3,517.90 €