

NATIONAL PROJECTS

JANUARY 2015

PICA-ICE

01/01/2013

31/12/2015

GASTOS EJECUCIÓN

Prevision	2013	2014	2015	Spent	Remaining
Travels	1,110.00 €	6,110.00 €	5,280.00 €	6,984.69 €	5,515.31 €
Consumables	1,110.00 €	3,110.00 €	3,250.00 €	7,439.40 €	30.60 €
	2,220.00 €	9,220.00 €	8,530.00 €	14,424.09 €	5,545.91 €
			19,970.00 €		

RESILIENCE

01/01/2014

31/12/2016

GASTOS EJECUCIÓN

Prevision	2014	2015	2016	Spent	Remaining
Travels	6,469.42 €	10,277.28 €	9,605.30 €	988.06 €	25,363.94 €
Consumables	1,227.50 €	1,950.00 €	1,822.50 €	0.00 €	5,000.00 €
Equipment	392.80 €	624.00 €	583.20 €	0.00 €	1,600.00 €
Other	9,660.92 €	15,347.28 €	14,343.80 €	0.00 €	39,352.00 €
	17,750.63 €	28,198.56 €	26,354.81 €	988.06 €	71,315.94 €
			72,304.00 €		

NEWA

01/12/2014

01/12/2017

Prevision	Total	Spent	Remaining
Travles+consumables	5,411.00 €	0.00 €	5,411.00 €