

## NATIONAL PROJECTS

November 2013

PICA-ICE 01/01/2013 31/12/2015

### GASTOS EJECUCIÓN

Prevision	2013	2014	2015	Spent	Remaining
Travels	1110	4610	4280	921.90 €	9,078.10 €
Consumables	1110	4610	4280	3,091.16 €	6,908.84 €
Other	0	0	0	0.00 €	0.00 €
	<b>2,220.00 €</b>	<b>9,220.00 €</b>	<b>8,560.00 €</b>	<b>4,013.06 €</b>	<b>15,986.94 €</b>
			<b>20,000.00 €</b>		

RUCSS 01/01/2011 31/12/2013

### GASTOS EJECUCIÓN

Prevision	2011	2012	2013	Spent	Remaining
Travels	9075	4900.5	4174.5	15,734.68 €	2,415.32 €
Consumables	3300	1782	1518	6,505.00 €	95.00 €
Other	4125	2227.5	1897.5	6,308.48 €	1,941.52 €
	<b>16,500.00 €</b>	<b>8,910.00 €</b>	<b>7,590.00 €</b>	<b>28,548.16 €</b>	<b>4,451.84 €</b>
			<b>33,000.00 €</b>		

Total consumables 7,003.84 €  
 Total travels 11,493.42 €  
 Total other 1,941.52 €  
**20,438.78 €**