

**NATIONAL PROJECTS**

**OCTOBER 2014**

**PICA-ICE**      01/01/2013    31/12/2015

**GASTOS EJECUCIÓN**

Prevision	2013	2014	2015	Spent	Remaining
Travels	1,110.00 €	6,110.00 €	5,780.00 €	12,057.45 €	942.55 €
Consumables	1,110.00 €	3,110.00 €	2,750.00 €	3,589.74 €	3,380.26 €
Other	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
	<b>2,220.00 €</b>	<b>9,220.00 €</b>	<b>8,530.00 €</b> <b>19,970.00 €</b>	<b>15,647.19 €</b>	<b>4,322.81 €</b>

**RESILIENCE**      01/01/2014    31/12/2016

**GASTOS EJECUCIÓN**

Prevision	2014	2015	2016	Spent	Remaining
Travels	6,469.42 €	10,277.28 €	9,605.30 €	988.06 €	25,363.94 €
Consumables	1,227.50 €	1,950.00 €	1,822.50 €	0.00 €	5,000.00 €
Equipment	392.80 €	624.00 €	583.20 €	0.00 €	1,600.00 €
Other	9,660.92 €	15,347.28 €	14,343.80 €	0.00 €	39,352.00 €
	<b>17,750.63 €</b>	<b>28,198.56 €</b>	<b>26,354.81 €</b> <b>72,304.00 €</b>	<b>988.06 €</b>	<b>71,315.94 €</b>